

**CORPORATE RESOURCES GROWTH & SAVINGS SUMMARY****APPENDIX B**

References	<b><u>GROWTH</u></b>	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000
	<b><u>CORPORATE RESOURCES</u></b>				
G29	ICT cyber security	500	500	500	500
	<b>TOTAL</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

References	<b><u>SAVINGS</u></b>	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000
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**References used in the following tables**

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

		<b><u>CORPORATE RESOURCES</u></b>					
**	CR1	Eff/Inc	Ways of Working - Use of office space	-240	-735	-810	-810
**	CR2	Eff	Customer Programme (Cross cutting)	-220	-530	-530	-530
*	CR3	Eff	Operational Finance process improvement	-50	-50	-50	-50
**	CR4	Eff	Transformation Unit efficiencies	0	0	-70	-70
**	CR5	Eff	Energy Initiatives	-150	-150	-200	-200
*	CR6	Eff	ICT efficiencies	-300	-725	-725	-725
**	CR7	Eff/SR	Property Service efficiencies	-150	-185	-185	-185
**	CR8	Eff	Departmental/Administrative efficiencies	-440	-140	-140	-140
*	CR9	Eff	People Services efficiencies	-35	-35	-35	-35
	CR10	Eff	Insurance - reduced insurance premium contract	-200	-200	-200	-200
	CR11	Inc	Review of Support Service charges	-250	-250	-250	-250
			<b>TOTAL</b>	<b>-2,035</b>	<b>-3,000</b>	<b>-3,195</b>	<b>-3,195</b>

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